

**Ventura County Traffic Impact Mitigation
Fee Update
Determination of Net Project Costs**

Location	Limits	Improvement	Estimated Total Project Cost	Other Funding Needed	Anticipated TIMF Funding
Central Avenue	Santa Clara Avenue to Camarillo City limits	Widen from two lanes to four lanes	\$ 6,430,000	\$ 4,095,200	\$ 2,334,800
Harbor Boulevard	Oxnard City limits to Ventura City limits	Widen from two lanes to four lanes including replacement or improvement of existing bridge	58,700,000	54,025,000	4,675,000
Hueneme Road	Proposed Rice Avenue Extension to Oxnard City limits	Widen from two lanes to four lanes	6,860,000	4,705,000	2,155,000
Pleasant Valley Road	Oxnard City limits to Las Posas Road	Widen from two lanes to four lanes	19,620,000	10,240,000	9,380,000
Santa Clara Avenue	Los Angeles Avenue (SR118) to Oxnard City limits	Widen from two lanes to four lanes	26,780,000	15,730,000	11,050,000
Victoria Avenue - A	Ventura City limits to Gonzales Road	Widen from four lanes to six lanes	14,000,000	6,900,000	7,100,000
Victoria Avenue - B	Gonzales Road to Oxnard City limits	Widen from four lanes to six lanes	6,500,000	3,400,000	3,100,000
Central Avenue	@Santa Clara Avenue	Add 2nd WBT, 2nd EBT and NBR	800,000	350,000	450,000
Grimes Canyon Road	@Los Angeles Avenue (SR118)	Add 2nd WBT and 2nd EBT	620,000	370,000	250,000
Harbor Boulevard	@Gonzales Road	Add 2nd SBT and 2nd NBT	1,200,000	1,040,000	160,000
Los Angeles Avenue (SR118)	@Santa Clara Avenue	Convert current EBT to EBL and add EBT	1,600,000	1,350,000	250,000
Pleasant Valley Road	@East Fifth Street (SR34)	Add 2nd SBT and 2nd NBT	2,560,000	1,970,000	590,000
Rice Avenue	@Wooley Road	Add 3rd NBT and 3rd SBT	500,000	160,000	340,000
Rice Avenue	@Channel Islands Boulevard	Add 3rd NBT and 3rd SBT and SBR	500,000	150,000	350,000
Victoria Avenue	@Gonzales Road	Convert SBR to shared 3rd SBT/SBR, add 2nd SBL and NBR and convert dual WBT to WBR and shared WBT/2nd WBR	650,000	290,000	360,000
Victoria Avenue	@Olivas Park Drive	Add 3rd NBT and 3rd SBT and convert free SBR to standard SBR	750,000	320,000	430,000
SR 33/150 Congestion Relief	Ojai Area	Various Improvements to reduce Congestion on State Routes 33 and 150 in Ojai Valley and City of Ojai Area	1,500,000	525,000	975,000
Grand Total			\$ 149,570,000	\$ 105,620,200	\$ 43,949,800